| **BÁO CÁO CHI PHÍ THÁNG ... / QUÝ …**   | **STT** | **Khoản mục CP** | **Kế hoạch** | **Thực tế** | **Chênh lệch (+/-)** | **Nguyên nhân** | | --- | --- | --- | --- | --- | --- | | 1 | Chi phí NVL |  |  |  |  | | 2 | Chi phí nhân công |  |  |  |  | | 3 | Chi phí SXC (điện, nước,…) |  |  |  |  | | 4 | Chi phí bán hàng |  |  |  |  | | 5 | Chi phí quản lý doanh nghiệp |  |  |  |  |   Tổng:..................................................   | ***Lập biểu*** | ***Kế toán trưởng*** | ***Giám đốc*** | | --- | --- | --- | | *(Ký, họ tên)* | *(Ký, họ tên)* | *(Ký, họ tên)* | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |